

Budget and Priorities Working Group

August 27, 2020

10:00 am – 12:10 pm

Webex

Members of the public, including the press, must register 48 hours in advance to attend an event.

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|---|---------------|---------------|
| 1. Welcome/Introductions | Alan Ackerman | 10:00 – 10:05 |
| 2. July 2020 Budget vs Actual Results | Patrick Kelly | 10:05 – 10:20 |
| 3. 2021 Final Project Budget Recommendation | Brian Hurysz | 10:20 – 11:40 |
| 4. 2021 Consumer Impact Project List | Tariq Niazi | 11:40 – 12:10 |
| 5. New Business | Alan Ackerman | 12:10 |

Meeting Material Statistics - MC			
YTD Stats		Past Month Stats	
Timely	Late	Timely	Late
100%	0%	100%	0%